

In the matter of Application by the

**TANGA URBAN WATER SUPPLY AND SEWERAGE AUTHORITY
(TANGA UWASA)**

For a Multi-Year Tariff Adjustment

Background

1. On 4th September, 2012, the Energy and Water Utilities Regulatory Authority ("EWURA") received an application from Tanga Urban Water Supply and Sewerage Authority (Tanga UWASA) for a multi-year tariff adjustment from 2012/13 to 2014/15 for review and approval: Tanga UWASA requested:

- (a) to increase water tariff from the current weighted average of TZS 560 per m³ to TZS 964 per m³ for 2012/13, TZS 1,071 per m³ for 2013/14 and TZS 1,094 per m³ for 2014/15;
- (b) to increase sewerage tariff by an increase ranging between 13.6% and 33.3% for year 2012/13 and maintain the same for years 2013/14 and 2014/15;
- (c) to increase service charges by an increase ranging between 16.7% and 25% for year 2012/13 and maintain the same for years 2013/14 and 2014/15;
- (d) to increase new connection fees by 39% for year 2014/15;
- (e) to maintain the current reconnection fee at 10% of unsettled bill;
- (f) to increase the sewerage connection from the current TZS 10,000 to TZS 50,000 for year 2012/2013 and maintain the same for years 2013/14 and 2014/15; and
- (g) to request that the proposed tariff if approved take effect from 1st October, 2012.

Tariff Review
Justification

2. The justification given by Tanga UWASA for the proposed tariff and charges is to enable Tanga UWASA to raise sufficient revenue that will cover the increase in operational and maintenance costs in providing water services and investment costs. It will also enable Tanga UWASA to carry out rehabilitation/replacements of dilapidated water and sewer

networks, extension of water and sewerage networks, replacement of transport facilities, working tools and other useful assets. Further, the requested tariff will cover for the increased personnel costs which resulted from Tanga UWASA's review of its staff salary structure and the expected increase of number of staff from the current 145 to 189 by June 2015. The increase in tariff will also enable Tanga UWASA to raise funds for implementation of its Business Plan covering a period of 2011-2014.

Stakeholders'
Consultation

3. Pursuant to Section 19(2) (h) of the Energy and Water Utilities Regulatory Authority Act, Cap. 414, EWURA conducted an Inquiry into the reasonableness of the proposed adjustments for tariff and charges. This Inquiry included an economic and a technical evaluation of the application and Public hearing meeting that was held in Tanga City on 30th October 2012 to collect views from the stakeholders.

4. During the consultation process, the Government Consultative Council ("GCC") and EWURA Consumers Consultative Council ("EWURA CCC") convened meetings to examine and comment on the reasonableness of the multi-year tariff adjustment application. In addition, the Public were given an opportunity to submit to EWURA their written comments on the application.

5. The GCC was concerned, among other things, about high personnel costs, high Non Revenue Water (NRW) and low water quality compliance.

6. EWURA CCC was concerned, among other things, about uneven distribution of investment costs over the three years, high increase in new water supply connection costs and lack of support documents on the increase in personnel costs.

7. The Public was concerned, among other things, about lack of justification on service charge, high increase in proposed tariff, sub-standard materials used for water supply connections and lack of water service at Mapojoni area.

8. At the closure of the Inquiry process on 13th November 2012, EWURA had gathered satisfactory and adequate information to prudently determine the application.

Analysis and
Adjustment

9. As a result of the Inquiry and Evaluation process, EWURA concluded that the proposed multi-year charges increase by Tanga UWASA was reasonable except for higher proposed tariff increase. The

proposed tariff for year 2014/15 was disallowed the current Business Plan expires in year 2013/14.

10. The adjusted Revenue Requirement for Tanga UWASA during the period from 2012/13 to 2013/14 is as shown in the Table below:

Table 1: Adjusted Revenue Requirement

	Projection	Projection
	2012/13	2013/14
	TZS	TZS
Cost of Services	2012/2013	2013/2014
Production costs (TZS)	730,872,643	790,589,859
Distribution costs (TZS)	245,383,310	261,461,384
Sewerage costs (TZS)	39,687,676	42,415,187
Repairs and Maintenance costs (TZS)	332,215,825	355,047,144
Personnel costs (TZS)	1,881,968,887	2,273,741,079
Administration costs (TZS)	1,222,379,086	1,232,527,549
Board Expenses	104,889,551	112,098,019
Ewura Levy	60,836,397	73,858,755
Fees	92,270,448	98,611,675
Loan Interest	15,378,353	29,193,938
Business Promotion (TZS)	60,206,391	64,344,037
Events and Donations (TZS)	41,620,012	44,480,321
Financial Expenses (TZS)	14,955,461	15,983,266
Other Expenses (TZS)	105,757,153	113,025,245
Total O&M (TZS)	5,232,767,202	5,492,739,277
New investment (ROI)	1,279,720,503	1,388,960,667
Depreciation and Amortization (TZS)	1,261,358,983	1,234,595,076
Total Revenue Requirement (TZS)	7,773,846,688	8,116,295,020

Decision

11. The Board of Directors of EWURA having met on 19th December, 2012 to consider this matter decided as per the Order below:

THE WATER SUPPLY AND SANITATION ACT

(CAP. 272)

ORDER No. -----

(Made under section 28(d))

**THE TANGA URBAN WATER SUPPLY AND SEWERAGE AUTHORITY
("TANGA UWASA") TARIFF ADJUSTMENT ORDER, 2012**

- | | |
|-------------------|--|
| Citation | 1. This Order may be cited as the Tanga Urban Water Supply and Sewerage Authority ("Tanga UWASA") Tariff Adjustment Order, 2012 |
| Commencement Date | 2. This Order shall come into force on 1 st January, 2013. |
| Tariff Adjustment | 3. The water supply and sewerage tariff within the Tanga UWASA service area are hereby adjusted as specified in the First Schedule of this Order. |
| Conditions | 4. The approved tariff shall be subject to the following conditions:

(a) on or before 30 th June 2013, Tanga UWASA shall submit to EWURA their detailed customer outreach programme for the year 2013/14;

(b) Tanga UWASA shall implement the projects shown in the Second Schedule of this Order using own funds to be generated from the approved tariffs;

(c) EWURA may adjust Tanga UWASA tariff for 2013/14 where it is proved that there is no justification for failure by Tanga UWASA to implement any of the projects in the Second Schedule for year 2012/13. The adjustment will base on the estimated value of projects which have not been implemented;

(d) Tanga UWASA shall attain the key performance indicators shown in the Third Schedule of this Order;

(e) EWURA may impose a special supervision to Tanga UWASA if the Authority fails to attain any of the performance targets for years 2012/2013 and 2013/2014 as specified in the Third Schedule of this |

Order. Special supervision includes increased performance reporting by Tanga UWASA to EWURA and increased performance monitoring by EWURA;

(f) Tanga UWASA shall continue to provide EWURA with information about its financial and operating condition in accordance with the requirements of EWURA. This information will be used by EWURA to evaluate Tanga UWASA's performance in comparison with other utilities and the improvement of its performance over time. This evaluation will be considered by EWURA in evaluating the reasonableness of all future requests for tariff adjustment; and

(g) on or before 31st March 2013, Tanga UWASA shall submit a revised Business Plan which incorporates conditions of this Order.

Revocation

5. This Order revokes the Tanga Urban Water Supply and Sewerage Authority (Tanga UWASA) Tariff Adjustment Order No. 12-011 of 15th March 2012.

SCHEDULES

FIRST SCHEDULE: APPROVED TARIFFS

Schedule 1(a): Water Tariff

Category Category	Band (m ³)	Current Tariff (TZS/m ³)	Proposed Tariff (TZS/m ³)		Approved Tariff (TZS/m ³)	
			2012/13	2013/14	2012/13	2013/14
Domestic	0-5	565	820	910	700	680
	>5-10	565	870	970	750	720
	>10-30	565	950	1,060	800	790
	>30	565	1,100	1,200	950	910
Institution	0-5	565	820	910	700	680
	>5-10	565	870	970	750	720
	>10-30	565	950	1,060	820	790
	>30	565	1,100	1,200	950	910
Commercial	0-10	620	1,000	1,110	860	830
	>10-30	620	1,100	1,210	950	910
	>30	620	1,200	1,290	1,030	990
Industrial	0-30	740	1,100	1,200	950	900
	>30	740	1,300	1,330	1,100	1,070
Kiosk customer tariff		310	700	775	TZS 10 /20 litre	TZS 10 /20 litre
Big Consumer		670	1,000	1,240	860	830

Schedule 1(b): Sewerage Tariff

Customer Category	Current Tariff (TZS/m ³)	Proposed Tariff (TZS/m ³)		Approved Tariff (TZS/m ³)	
		2012/13	2013/14	2012/13	2013/14
Domestic	120	150	150	150	150
Institutions	220	250	250	250	250
Commercial	225	300	300	278	278
Industrial	302	350	350	302	302

Schedule 1(c): Service Charge

Customer Category	Current Charge (TZS/Month)	Proposed Charge (TZS/Month)		Approved Charge (TZS/Month)	
		2012/13	2013/14	2012/13	2013/14
Domestic	1200	1500	1500	1500	1500
Insitution	2000	2500	2500	2400	2400
Commercial	2000	2500	2500	2400	2400
Industrial	2500	3000	3000	3000	3000

Schedule 1(d): Connection Charge for Water Supply Services

Customer Category	Current Charge (TZS)	Proposed Charge (TZS)		Approved Charge (TZS)	
		2012/13	2013/14	2012/13	2013/14
Domestic	180,000	180,000	180,000	New Connection Charges shall be as stipulated in Section 12(3) of the Water Works Rules of 1997	
Industrial	180,000	180,000	180,000		
Commercial	180,000	180,000	180,000		
Institution	180,000	180,000	180,000		

Schedule (e): Reconnection Fee

Customer Category	Current Fee (TZS)	Proposed Fee (TZS)		Approved Fee (TZS)	
		2012/13	2013/14	2012/13	2013/14
Domestic	10% of unsettled bill	10% of unsettled bill	10% of unsettled bill	10,000	10,500
Industrial	10% of unsettled bill	10% of unsettled bill	10% of unsettled bill	14,000	15,000
Commercial	10% of unsettled bill	10% of unsettled bill	10% of unsettled bill	15,000	15,500
Institution	10% of unsettled bill	10% of unsettled bill	10% of unsettled bill	20,000	21,500

Schedule (f): Connection Fee for Sewerage Services

Customer Category	Current Fee (TZS)	Proposed Fee (TZS)		Approved Fee (TZS)	
		2012/13	2013/14	2012/13	2013/14
Domestic	10,000	50,000	50,000	Connection Fees shall be as stipulated in Section 12(3) of the Water Works Rules of 1997	
Industrial	10,000	50,000	50,000		
Commercial	10,000	50,000	50,000		
Institution	10,000	50,000	50,000		

SECOND SCHEDULE:

PROJECTS TO BE IMPLEMENTED FROM 2012/13 – 2013/14

S/N	Project Description	Time of the implementation and Deliverables	
		June 2013	June 2014
A. Non Revenue Reduction Water Project			
1.	Rehabilitation and replacement of pipes	11.3km in various areas	24.9km in various areas
2.	Procurement and Installation of pressure regulating valve	2Nos	3Nos
3.	Installation of main distribution network to shorten connection distance.	5km in various areas	15km in various areas
4.	Procurement of bulk meters	4Nos	5Nos
B. Rehabilitation Project			
1.	Replacement of old sewer pipe	0.3km at Ngamiani area	0.337km at Ngamiani area
2.	Building Painting	Mowe Treatment Building, 3 Residential house at Mowe and Maweni Pump house	
3.	Replacement of Customer meters	1,200Nos	1250Nos
4.	Rehabilitation of Fence	Kange Pumping station	
5.	Rehabilitation of office building	Gofu office building (No.1 and 2)	Change of roof at Mabayani shade
6.	Removal of pipes from the no trespass properties	11.378km at Kwakaeza, Sahare, Chumbageni, and other areas.	23.615km at Kwakaeza, Sahare, Chumbageni and other areas
7.			
C. New Investment			
1.	Extension of water supply mains	Total length 17.9km including; demand driven areas 12km, Kange Mkulumuzi (2.4km), Kange Masiwani (2km), Mwakidila (1.5km)	Total length 23.8km including demand driven areas 9.6km, Kange block B-Bus stand 3km, Kange Mkulumuzi 2km and Kange Masiwani 2.8km
2.	Construction of manhole	5Nos in various areas	9Nos in various areas
3.	Extension of Sewerage network of diameter 150mm	0.430km at street No.5, 21 and 13	0.750km from Railway station to Chuda.
4.	Water pressure and circulation improvement	1.3km at Mwahako, Kwaminchi, Mabawa,	1.3km at Mwahako, Kwaminchi, Mabawa,

S/N	Project Description	Time of the implementation and Deliverables	
		June 2013	June 2014
		Chumbageni and others areas	Chumbageni and others areas
5.	Construction of Closet Toilet	Maweni water pumping station	
6.	Acquisition of office Plots	Acquisition of office plots: 1 Pongwe, 1 Duga Managing Director and Head of Department residents)	Acquisition of new oxidation ponds at Machui
7.	Construction of chemical dosing room	1Nos at Mowe Treatment Plant	Construct and equip water laboratory at Mowe

THIRD SCHEDULE

Key Performance Indicators for 2012/13 – 2013/14

S/N	Description	Unit	Performance Indicators	
			2012/13	2013/14
1.	New Connections (water)	No.	1647	1648
2.	New Connections (sewerage)	No.	50	50
3.	Water Quality Compliance:	%		
	Turbidity	%	100	100
	E-Coli	%	98.5	100
4.	Non Revenue Water	%	24.5	24
5.	Response to written complaints	%	100	100
6.	Personnel as percentage of actual collections from water and sewerage sales.	%	30	30

Dar es Salaam

HARUNA MASEBU

Director General

19th December, 2012

Ombi la Kurekebisha Bei za Maji kwa Miaka Mitatu la

MAMLAKA YA MAJISAFI NA MAJITAKA TANGA (TANGA UWASA)

Utangulizi

1. Mnamo tarehe 4 Septemba 2012, Mamlaka ya Udhubiti wa Huduma za Nishati na Maji ("EWURA") ilipokea maombi kutoka Mamlaka ya Majisafi na Majitaka ya Tanga ("Tanga UWASA") kwa ajili ya marekebisho ya bei za maji kwa miaka mitatu toka 2012/13 hadi 2014/15 kwa ajili ya mapitio na maidhinisho. Tanga UWASA iliomba:
 - (a) kuongeza bei kutoka wastani wa Shilingi 575 kwa mita ya ujazo ya sasa hadi Shilingi 964 kwa mita moja ya ujazo kwa mwaka 2012/13, Shilingi 1,071 kwa mwaka 2013/14 na Shilingi 1,094 kwa mwaka 2014/15;
 - (b) kuongeza bei ya majitaka kwa kiwango cha asilimia kati ya 13.6 na 33.3 kwa mwaka 2012/13 na bei hiyo iliyoongezeka kuendelea kutumika katika mwaka 2013/14 na mwaka 2014/15;
 - (c) kuongeza tozo za huduma kwa kiwango cha kati ya asilimia 16.7 na 25 kwa mwaka 2012/13 na tozo hiyo iliyoongezeka kuendelea kutumika katika mwaka 2013/14 na mwaka 2014/15;
 - (d) kuongeza tozo za maunganisho mapya ya maji kwa wastani wa asilimia 39 ifikapo Juni 2014/15;
 - (e) kuendelea kutoza ada ya marejesho ya huduma ya maji ya asilimia 10 ya deni;
 - (f) kuongeza ada ya maunganisho ya huduma ya majitaka kutoka Shilingi 10,000 hadi 50,000 kwa mwaka 2012/13 na ada hiyo iliyoongezeka kuendelea kutumika katika mwaka 2013/14 na mwaka 2014/15; na
 - (g) bei iliyopendekezwa ianze kutumika kuanzia tarehe 1 Oktoba 2012.

Sababu ya
Kurekebisha
Bei

2. Sababu ilizotolewa na Tanga UWASA kuhusu mapendekezo ya bei na tozo ni kuiwezesha Mamlaka hiyo kupata mapato ya kutosha ili kumudu kulipia gharama za uendeshaji na matengenezo katika kutoa huduma na kulipia gharama za uwekezaji. Kuongezeka kwa mapato kutaiwezesha Tanga UWASA kufanya ukarabati wa miuondombinu na kuondoa mabomba yaliyochakaa ili kupunguza tatizo la mivujo ya maji. Sababu nyingine iliyotolewa na Tanga UWASA ni kuongezeka kwa gharama za watumishi kutokana na kupitia upya muundo wa utumishi wa mamlaka na mpango wa mamlaka wa kuongeza idadi ya watumishi. Aidha ongezeko hilo litaiwezesha Tanga UWASA kutekeleza mpango wake wa kibiashara wa miaka mitatu ambao umeweka vipaumbele katika miradi mbalimbali ya maendeleo.

Ushirikishwaji
wa Wadau

3. Kwa mujibu wa kifungu cha 19(2) (h) cha Sheria ya Mamlaka ya Udhhibiti wa Huduma za Nishati na Maji, Sura ya 414, EWURA ilifanya taftishi kuhusu uhalali wa ombi la kurekebisha bei zilizopendekezwa. Taftishi hiyo ilihusisha tathmini ya masuala ya kiuchumi na ya kiufundi pamoja na kukusanya maoni kutoka kwa wadau katika mkutano uliofanyika katika Jiji la Tanga mnamo tarehe 30 Oktoba 2012.

4. Wakati wa taftishi, wadau wakiwemo, Baraza la Ushauri la Serikali (*Government Consultative Council ("GCC")*), na Baraza la Ushauri la Watumiaji wa Huduma zinazodhibitiwa na EWURA (*Consumers Consultative Council ("EWURA CCC")*) walikutana ili kuchunguza na kutoa hoja zao kuhusu uhalali wa maombi hayo. Wananchi pia walipata fursa ya kuwasilisha EWURA hoja zao kwa maandishi.

5. GCC walihoji, pamoja na mambo mengine, kuhusu kiwango kikubwa cha upotevu wa maji, gharama kubwa za watumishi na ubora duni wa maji ambao hauendani na viwango vinavyokubalika.

6. EWURA CCC walihoji, pamoja na mambo mengine, kuhusu kutokuwa na mgawanyika mzuri wa gharama za uwekezaji katika kipindi cha miaka mitatu, gharama kubwa za maunganisho ya majisafi na kukosekana viambatanisho vinavyoonyesha mchanganuo wa namna gharama za utumishi zilivyoongezeka.

7. Wananchi walihoji, pamoja na mambo mengine, sababu za kutozwa tozo ya huduma (service charge), bei kubwa iliyopendekezwa, ubora duni wa mabomba ya maunganisho ya majisafi na ukosefu wa huduma ya majisafi eneo la Mapojoni.

8. Wakati wa kuhitimisha taftishi tarehe 13 Novemba 2012, EWURA ilipokea maoni ya kutosha kuweza kufanya maamuzi.

Uchambuzi na
marekebisho

9. Kufuatia kukamilika kwa mchakato wa taftishi na uchambuzi, EWURA imefikia uamuzi kwamba ombi la marekebisho ya bei na tozo la Tanga UWASA lina mantiki na ni halali isipokuwa viwango vikubwa vya bei ya majisafi vilivyopendekezwa. Vilevile mapendekezo ya bei ya mwaka 2014/15 yamekataliwa kutokana na Mpango wa Kibiashara wa mamlaka kumalizika mwaka 2013/14.

10. Marekebisho ya Mahitaji ya Mapato kwa Tanga UWASA kwa mwaka 2012/13 hadi mwaka 2013/14 ni kama yanavyooneshwa katika Jedwali hapa chini:

Jedwali 1: Marekebisho ya Mahitaji ya Mapato

	Makisio	Makisio
	2012/13	2013/14
Gharama za Huduma	TZS	TZS
Gharama za Uzalishaji	730,872,643	790,589,859
Gharama za Usambazaji	245,383,310	261,461,384
Gharama za Ukarabati na Matengenezo	332,215,825	355,047,144
Gharama za kuondoa Majitaka	39,687,676	42,415,187
Gharama Utumishi	1,881,968,887	2,273,741,079
Gharama za Utawala	1,222,379,086	1,232,527,549
Gharama za Bodi	104,889,551	112,098,019
Gharama za EWURA	60,836,397	73,858,755
Ada mbali mbali	92,270,448	98,611,675
Gharama za mkopo	15,378,353	29,193,938
Gharama za kujitangaza kibiashara	60,206,391	64,344,037
Gharama za matukio mbalimbali	41,620,012	44,480,321
Gharama za Kifedha	14,955,461	15,983,266
Gharama nyinginezo	105,757,153	113,025,245
Jumla ya Gharama za Uendeshaji na Matengenezo	5,232,767,202	5,492,739,277
Gharama za Uchakavu wa Mitambo	1,261,358,983	1,234,595,076
Gharama za uwekezaji	1,279,720,503	1,388,960,667
Jumla ya Mahitaji	7,773,846,688	8,116,295,020

Uamuzi

11. Katika kikao chake cha tarehe 19 Desemba 2012, Bodi ya Wakurugenzi ya EWURA ilijadili ombi hili na kutoa maamuzi kama inavyoonyeshwa kwenye Agizo hapa chini:

SHERIA YA MAJISAFI NA USAFI WA MAZINGIRA

(SURA NA 272)

AGIZO Na. -----

(Imetolewa kwa mujibu wa Kifungu Na.28 (d) cha Sheria ya Majisafi na Usafi wa Mazingira, 2009)

MAMLAKA YA MAJISAFI NA MAJITAKA TANGA (“TANGA UWASA”), AGIZO LA KUREKEBISHA BEI ZA HUDUMA ZA MAJI, 2012

Kichwa cha Agizo

1. Agizo hili litajulikana kama, Mamlaka ya Majisafi na Majitaka Tanga (“Tanga UWASA”), Agizo la Kurekebisha Bei za Huduma ya Maji, 2012.

Tarehe ya Kuanza

2. Agizo hili litaanza kutekelezwa rasmi kuanzia tarehe 1 Januari, 2013.

Marekebisho ya Bei

3. Bei za majisafi na majitaka za Tanga UWASA zinarekebisha kulingana na Jedwali la Kwanza lililopo katika Agizo hili.

Masharti

4. Bei zilizopitishwa zitaambatana na masharti yafuatayo:

(a) ifikapo tarehe 30 Juni, 2013 au kabla, Tanga UWASA inatakiwa iwe imewasilisha EWURA taarifa ya kina ya mpango wa kuimarisha mahusiano, mawasiliano, utoaji habari na uelimishaji wa wateja (customer outreach programme) kwa mwaka 2013/14;

(b) Tanga UWASA itatekeleza miradi iliyooneshwa kwenye Jedwali la Pili la Agizo hili kwa kutumia fedha zitakazotokana na bei zilizoidhinishwa;

(c) EWURA inaweza kurekebisha bei za Tanga UWASA za mwaka 2013/14 ambapo itathibitika kuwa hapakuwepo na sababu za Tanga UWASA kushindwa kutekeleza miradi ya mwaka wa 2012/13 kulingana na ratiba iliyo kwenye Jedwali la Pili la Agizo hili. Marekebisho ya bei yatakuwa sawa na makadirio ya gharama ya miradi ambayo haikutekelezwa;

(d) Tanga UWASA itafikia viashiria vya utendaji kama ilivyooneshwa kwenye Jedwali la Tatu la Agizo hili;

- (e) EWURA inaweza kuanzisha usimamizi maalum kwa Tanga UWASA kama haitafikia mojawapo ya viashiria vya utendaji kwa mwaka wa 2012/13 na 2013/14 kama ilivyobainishwa kwenye Jedwali la Tatu la Agizo hili. Usimamizi maalum unajumuisha kuitaka Tanga UWASA kuongeza ripoti za utendaji inazowasilisha EWURA na EWURA kuongeza ufuatiliaji wa utendaji wa Tanga UWASA;
- (f) Tanga UWASA itaendelea kuwasilisha kwa EWURA taarifa zake za fedha na utendaji kwa mujibu wa mwongozo wa EWURA. Taarifa hizi zitatumiwa na EWURA katika kufanya tathmini ya utendaji wa Tanga UWASA ikilinganishwa na vyombo vingine vya utoaji wa huduma za maji na uboreshaji wa huduma zake. EWURA itazingatia tathmini hii katika kufanya maamuzi ya maombi yote yatakayowasilishwa na Tanga UWASA katika siku zijazo; na
- (g) ifikapo tarehe 31 Machi 2013 au kabla, Tanga UWASA inatakiwa iwe imewasilisha EWURA Mpango wake wa Kibiashara uliopitiwa upya na kujumuisha masharti ya Agizo hili.

5. Agizo hili limetengua Agizo Na. 12-011 la tarehe 15 Machi 2012 la Kurekebisha Bei za Majisafi na Majitaka kwa Mamlaka ya Majisafi na Majitaka Tanga (Tanga UWASA).

MAJEDWALI

JEDWALI LA KWANZA: BEI ZILIZOIDHINISHWA

Jedwali 1(a): Bei ya Maji

Kundi Wateja	Kundi la Matumizi (m ³)	Bei ya Sasa (TZS/m ³)	Bei Iliyombwa (TZS/m ³)		Bei Iliyoidhinishwa (TZS/m ³)	
			2012/13	2013/14	2012/13	2013/14
Majumbani	0 - 5	565	820	910	700	680
	>5 -10	565	870	970	750	720
	>10-30	565	950	1,060	800	790
	>30	565	1,100	1,200	950	910
Taasisi	0 - 5	565	820	910	700	680
	>5 -10	565	870	970	750	720
	>10-30	565	950	1,060	820	790
	>30	565	1,100	1,200	950	910
Biashara	0-10	620	1,000	1,110	860	830
	>10-30	620	1,100	1,210	950	910
	>30	620	1,200	1,290	1030	990
Viwanda	0-30	740	1,100	1,200	950	900
	>30	740	1,300	1,330	1100	1070
Magati		6.2	700	775	TZS 10/lita 20	TZS 10/lita 20
Wateja wa jumla		670	1,000	1,240	860	830

Jedwali 1(b): Bei ya Majitaka

Kundi Wateja	Bei ya Sasa (TZS/m ³)	Bei Iliyombwa (TZS/m ³)		Bei Iliyoidhinishwa (TZS/m ³)	
		2012/13	2013/14	2012/13	2013/14
Majumbani	120	150	150	150	150
Taasisi	220	250	250	250	250
Biashara	225	300	300	278	278
Viwanda	302	350	350	302	302

Jedwali 1(c): Tozo ya Huduma (Service Charge)

Kundi la Wateja	Tozo ya Sasa (TZS/Mwezi)	Tozo Iliyooombwa (TZS/Mwezi)		Tozo Iliyoidhinishwa (TZS/Mwezi)	
		2012/13	2013/14	2012/13	2013/14
Majumbani	1,200	1500	1500	1500	1500
Taasisi	2,000	2500	2500	2400	2400
Biashara	2,000	2500	2500	2400	2400
Viwanda	2,500	3000	3000	3000	3000

Jedwali 1(d): Tozo ya Maunganisho Mapya ya Huduma ya Majisafi

Kundi la wateja	Tozo ya sasa (TZS)	Tozo Iliyooombwa (TZS)		Tozo Iliyoidhinishwa (TZS)	
		2012/13	2013/14	2012/13	2013/14
Majumbani	180,000	180,000	180,000	Tozo ya Maunganisho mapya ni kama ilivyoainishwa kwenye Kanuni za Sheria ya Maji za Mwaka 1997 Kifungu Na 12(3)	
Taasisi	180,000	180,000	180,000		
Biashara	180,000	180,000	180,000		
Viwanda	180,000	180,000	180,000		

Jedwali 1(e): Ada ya Kurejesha Huduma ya Maji Baada ya Kusitishwa

Kundi la Wateja	Ada ya sasa (TZS)	Ada Iliyooombwa (TZS)		Ada Iliyoidhinishwa (TZS)	
		2012/13	2013/14	2012/13	2013/14
Majumbani	Asilimia 10 ya deni	Asilimia 10 ya deni	Asilimia 10 ya deni	10,000	10,500
Taasisi	Asilimia 10 ya deni	Asilimia 10 ya deni	Asilimia 10 ya deni	14,000	15,000
Biashara	Asilimia 10 ya deni	Asilimia 10 ya deni	Asilimia 10 ya deni	15,000	15,500
Viwanda	Asilimia 10 ya deni	Asilimia 10 ya deni	Asilimia 10 ya deni	20,000	21,500

Jedwali 1(f): Ada ya Maunganisho ya Huduma ya Majitaka

Kundi la Wateja	Ada ya sasa (TZS)	Ada Iliyooombwa (TZS)		Ada Iliyoidhinishwa (TZS)	
		2012/13	2013/14	2012/13	2013/14
Majumbani	10,000	50,000	50,000	Ada ya Maunganisho mapya ni kama ilivyoainishwa kwenye Kanuni za Sheria ya Maji za Mwaka 1997 Kifungu Na 12(3)	
Taasisi	10,000	50,000	50,000		
Biashara	10,000	50,000	50,000		
Viwanda	10,000	50,000	50,000		

JEDWALI LA PILI:

MIRADI ITAKAYOTEKELEZWA 2012/13 – 2013/2014

S/N	Maelezo ya Mradi	Kipindi cha Utekelezaji	
		Juni 2013	Juni 2014
A. MIRADI YA KUDHIBITI MIVUJO YA MAJI			
1.	Ukarabati wa mabomba chakavu	Kilomita 11.3 kwenye maeneo mbalimbali	Kilomita 24.9 kwenye maeneo mbalimbali
2.	Ununuzi na ufungaji wa valvu za kurekebisha msukumo wa maji	Valvu 2	Valvu 3
3.	Kulaza mabomba ili kupunguza urefu wa mabomba ya kuwaunganisha wateja	Km 5	Km15
4.	Ununuzi wa dira kuu za maji	Dira 4	Dira 5
B. MIRADI YA UKARABATI			
1.	Kubadilisha mabomba yaliyochakaa ya majitaka	Km 0.3 eneo la Ngamiani	Km 0.337 eneo la Ngamiani
2.	Upakaji Majengo Rangi	Maji ya mitambo ya kusafisha maji Mowe, Nyumba za watumishi Mowe na jengo la kituo cha kusukuma maji Maweni	
3.	Kubadilisha dira za wateja	Dira 1200	Dira 1250
4.	Ukarabati wa Uzio	Kituo cha kusukuma maji Kange	
5.	Ukarabati wa jingo la ofisi	Jengo la ofisi za Gofu namba 1 na 2	Kubadilisha paa la eneo la kupaki magari-Mabayani
6.	Kuondoa mabomba sehemu zisizoruhusiwa (No trespass properties)	Km 11.37 maeneo ya Kwakaeza, Sahare, Chumbageni na Maeneo mengine	Km 23.61 maeneo ya Kwakaeza, Sahare, Chumbageni na Maeneo mengine
C. Miradi ya Uwekezaji			
1.	Upanuzi wa mtandao wa majisafi	Km 17.9 kwenye maeneo ya Kange, Mkulumuzi, Masiwani, Mwakidila	Km 23.8 kwenye maeneo ya Kange, Mkulumuzi, Masiwani, Mwakidila
2.	Kujenga chemba za majitaka	Chemba 5	Chemba 9
3.	Upanuzi wa mtandao wa majitaka	Km 0.430 kwenye mitaa namba 5, 21 na 13.	Km 0.750km kutoka kituo cha treni hadi Chuda
4.	Uboreshaji wa msukumo na	Km 1.3 kwenye maeneo	Km 1.3 kwenye maeneo

S/N	Maelezo ya Mradi	Kipindi cha Utekelezaji	
		Juni 2013	Juni 2014
	mzunguko wa maji kwenye mtandao	ya Mwahako, Kwaminchi, Mabawa, Chumbageni na mengine	ya Mwahako, Kwaminchi, Mabawa, Chumbageni na mengine
5.	Ujenzi wa choo cha maji	Kituo cha kusukuma maji Maweni	
6.	Kununua viwanja kwa ajili ya kujenga ofisi na eneo la kujenga eneo la mabwawa ya majitaka	Moja eneo la Duga. Moja eneo la Pongwe	Ununuzi wa ardhi eneo la Machui kwa ajili ya kujenga mabwawa ya majitaka
7.	Ujenzi ya nyumba ya madawa ya kusafisha maji na Maabara	Ujenzi wa nyumba moja eneo la mitambo ya Mowe	Ujenzi na ufungaji vifaa vya maabara kwenye mitambo ya maji Mowe

JEDWALI LA TATU

VIASHIRIA VYA UTENDAJI (2012/13 – 2013/14)

Na	Maelezo	Kipimo	Viashiria	
			2012/13	2013/14
1.	Idadi ya wateja wapya maji safi	Namba	1795	1647
2.	Idadi ya wateja wapya maji taka	Namba	50	50
3.	Ubora wa Maji			
	Turbidity	%	100	100
	E-Coli	%	98.5	100
4.	Kiwango cha upotevu wa Maji	%	24.5	24
5.	Kiwango cha kujibu malalamiko ya wateja yaliwasilishwa kwa maandishi	%	100	100
6.	Gharama za utumishi kama sehemu ya maduhuli ya majisafi na majitaka.	%	30	30

Dar es Salaam

HARUNA MASEBU

Mkurugenzi Mkuu

19 Desemba 2012